

2007-2008 Approved Budget

Environmental Review Tribunal

(\$000's)

General Account for the Operation of the Tribunal:

Salaries and Wages	\$ 1,066.8
Other Direct Operating Expenditures	\$ 369.1
Total	\$ 1,435.9

Funds allocated for Clean Water:

Other Direct Operating Expenditures	\$ 396.4
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Funds allocated for Nutrient Management:

Salaries and Wages	\$ 42.8
Other Direct Operating Expenditures	\$ 69.0

Total Funds allocated to the Tribunal: \$ 1,944.1